

# Capital Project Update

Capital Project #	Item	Budgeted Amount	Status
969210102	Whirlpool Bath Tub	\$ 35,000.00	1 tub installed. Awaiting delivery of remaining tub.
969220107	Laundry Carts	\$ 12,000.00	100% complete
969230103	Fire Doors	\$ 30,000.00	100% complete
969230103	Ice Machine	\$ 7,000.00	Not proceeding - Project closed
969230104	Rotary Toasters (4)	\$ 6,000.00	100% complete
969230105	Tables and Chairs for One Dini	\$ 35,000.00	100% complete
969230106	Furniture	\$ 12,000.00	100% complete
969230108	Bob Marks Garden (tables,)	\$ 15,000.00	100% complete
969240101	Fire Doors (4)	\$ 29,000.00	Waiting on delivery of doors
969240102	Common Area Furniture	\$ 25,000.00	100% complete
969240103	Wall Protection	\$ 19,000.00	100% complete
969240103	Dining Room Tables	\$ 25,000.00	100% complete
969240104	Victoria House Wardrobes	\$ 20,000.00	100% complete
969210101	Wanderguard System	\$ 15,000.00	100% complete

# Capital Project Update

New 2024 Project	Item	Budgeted Amount	Status
As per CC2024-12 CORP2024-014	Replacement of Main Entry Exterior Door	\$ 36,000.00	Waiting on delivery of doors
As per CC2024-12 CORP2024-014	Replacement of Two Loading Dock Overhead Doors	\$ 10,000.00	Waiting on delivery of doors
As per CC2024-12 CORP2024-014	Laundry Chute-Allowance for Investigation in Air Pressure issues	\$ 10,000.00	100% operational. Awaiting confirmation letter from engineer.
As per CC2024-12 CORP2024-014	Allowance for Interior Finish walls, wall guards, counter tops - Renewal	\$ 50,000.00	Work commencing week of Dec 1, 2024
As per CC2024-12 CORP2024-014	Resident Furniture	\$ 21,000.00	100% complete
As per CC2024-12 CORP2024-014	Tables and Chairs (2 dining rooms)	\$ 26,000.00	100% complete
As per CC2024-12 CORP2024-014	Baseboard replacement Heaters	\$ 42,000.00	Work commencing week of December 1, 2024
As per CC2024-12 CORP2024-014	Ceiling Lifts	\$ 60,000.00	Waiting on delivery of tracks
As per CC2024-12 CORP2024-014	Lighting Upgrades (dining rooms)	\$ 26,000.00	100% complete