

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-058

Date: November 14, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: 2, 3, 7, 12, 14

Subject: Tender 2017-93-CT Reconstruction of Specified Boat Launches

Author Name and Title: Ashley Wykes, Buyer

Recommendation(s):

RESOLVED THAT Report PUR2017-058, Tender 2017-93-CT Reconstruction of Specified Boat Launches, be received;

THAT W.G. Jackett and Sons Construction Ltd. of Fenelon Falls be selected for the award of Tender 2017-93-CT Reconstruction of Specified Boat Launches for the tender cost of \$208,938.50 plus HST;

THAT the Community Services 2018 Capital Budget for Boat Launches of \$100,000.00 be approved for early start;

THAT subject to the receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Tender 2017-93-CT; and

THAT the Financial Services Division be authorized to issue a purchase order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

This report addresses the reconstruction of specified boat launches and the requirement of early start approval of the 2018 Capital Budget for boat launches.

The City of Kawartha Lakes currently has forty-two (42) municipally owned water access/boat launch locations. Every year, Community Services identifies boat launches that require improvements. The following five (5) boat launches were identified for improvements:

- Government Dock Road, Norland
- Cedar Plank Road, Burnt River
- Cowans Bay Drive, Emily
- MacAlpine Park, Verulam
- Nayoro Park, Lindsay

All five of the boat launches were included in the tender document released. Upon evaluation of the bids received, it was found that only three out of the five launches could be awarded based on the approved budgets in 2016 and 2017. Staff request Council to approve an early start for the 2018 Capital Budget of \$100,000 to ensure all five boat launch projects can be completed.

Request for Tender 2017-93-CT Reconstruction of Specified Boat Launches was released and advertised in accordance with the Purchasing Policy and Management Directive.

The tender was opened in public on Thursday, September 21, 2017 by Angela Vickery, Manager Revenue and Procurement and Ashley Wykes, Buyer, with the following results:

Company	Tender Amount (not including HST)
W.G. Jakkett and Sons Construction Ltd., Fenelon Falls	\$208,938.50
National Structures 2011 Inc., Napanee	\$369,192.00
J. Hoover Ltd., Stouffville	\$292,426.00
Euro, Toronto	\$357,783.54
Coco Paving Inc., Bowmanville	Decline to Bid - Unable to submit a competitive tender

Tenders were reviewed for compliance to the tender document and references checked with no concerns identified.

Rationale:

Staff recommends W.G. Jackett and Sons Construction Ltd. of Fenelon Falls be selected for the award of Tender 2017-93-CT Reconstruction of Specified Boat Launches for the tender cost of \$208,938.50 plus HST.

Other Alternatives Considered:

No alternatives are being considered as the 2018 Capital Budget for boat launches has already been approved.

Financial/Operation Impacts:

Boat launch reconstruction was identified in the 2016 and 2017 Capital Budgets. Each project was approved for \$100,000. An additional \$100,000 has been approved in the 2018 Capital Budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Tender Amount (incl HST)	HST Rebate	Contingency	Total Cost	Project Balance
2017-93-CT	\$ -	\$ -	\$ -	\$236,101	(\$23,485)	\$ -	\$212,616	(\$212,616)
950164000	\$100,000	\$49,265	\$50,735	\$ -	\$ -	\$ -	\$ -	\$50,735
950170300	\$100,000	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
950180109	\$100,000	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$100,000
TOTAL	\$300,000	\$49,265	\$250,735	\$236,101	(\$23,485)	\$ -	\$212,617	\$38,119

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project is aligned with the City of Kawartha Lakes strategic goals of “A Vibrant and Growing Economy” and “An Exceptional Quality of Life”.

Consultations:

Junior Accountant

Department Head E-Mail: cshanks@kawarthalakes.ca

Department Head: Craig Shanks

Department File: 2017-93-CT