

Committee of the Whole Report

Report Number:	ENG2025-010
Meeting Date:	March 4, 2025
Title:	Kawartha Lakes Airport Advisory Committee Annual Update and 2025 Work Plan
Description:	•
Author and Title:	Lisa Peimann, Executive Assistant, Engineering and Corporate Assets
Recommendation	n(s):
•	-010, Kawartha Lakes Airport Advisory Committee Annua ork Plan, be received;
	ation be brought forward to Council for consideration at the next
Regular Council Meetir	ng.
Department Head: _	

Chief Administrative Officer:_____

Background:

The Kawartha Lakes Airport Advisory Committee was established in January of 2019 to replace the former Kawartha Lakes Airport Board to provide advice and recommendations to the Airport Manager and Council on the operation and strategic development of the Kawartha Lakes Municipal Airport.

The updated Terms of Reference (2019) for the Kawartha Lakes Airport Advisory Committee stipulates that an annual report be provided to Council by the end of Q1 each calendar year and to present their upcoming work plan for the upcoming year.

Rationale:

In 2024 the Kawartha Lakes Airport Advisory Committee achievements were as follows:

- Capital works completion of crack sealing on runways and terminal renovations
- Discussion on centralizing revenues/incorporate through GIS
- Recommendation to incorporate Terms of Reference and Master Plan update to be included in upcoming RFP

In the upcoming year the Kawartha Lakes Airport Advisory Committee will continue with the following;

- Runway 03/21 upgrade of runway to a paved surface (multi-year cash flow project)
- Runway 13/31 resurfacing of paved runway (multi-year cash flow project)
- Main Apron lifecycle resurfacing of airports main apron

Other Alternatives Considered:

No other alternatives are recommended.

Alignment to Strategic Priorities

The recommendations within this report directly align with all Strategic Goals, through our Value of Collaboration namely:

- 1. Healthy Environment
- 2. An Exceptional Quality of Life
- 3. A Vibrant and Growing Economy
- 4. Good Government

Financial/Operation Impacts:

This is a volunteer Advisory Committee with no financial/operational impacts. Both the Operating and Capital Budget for the Airport were approved during the 2025 Council Budget process.

Servicing Implications:

N/A

Consultations:

The Loomex Group (Airport Management Contract)

Attachments:

N/A

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets