



Council Report

Report Number: ENG2025-015
Meeting Date: April 22, 2025
Title: Ellice Street Contract Administration & Inspection and Geotechnical Services
Description:
Author and Title: John Innes, Supervisor – Capital Projects, Infrastructure Design and Construction

Recommendation(s):

That Report ENG2025-015, **Ellice Street Contract Administration & Inspection and Geotechnical Services**, be received;

That Engage Engineering Ltd. be awarded 2025-IDC-002 Construction Inspection and Geotechnical Services for Ellice Street Reconstruction for the total amount of \$192,999.00 plus HST.

That the budget for capital project 998240411 (Ellice St. Mains – Clifton St. to Wychwood Cres.) be increased by \$71,892.00, with the increase financed proportionately in the same manner as the existing budget for the project, subject to adjustment of the development charges financing in recognition of the Building Faster Fund grant applied to the project;

That subject to receipt of the required documents, the Director of Engineering and Corporate Assets be authorized to execute the agreement to award the contract; and

That the Engineering Department be authorized to issue a Purchase Order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At its meeting of February 20, 2024, Council adopted the following resolution:

CR2024-075

That Report PUR2024-004, 2024-011-CQ Ellice Street Reconstruction, be received;

That GIP Paving Inc. of Bowmanville be selected for the award of Request for Quotation 2024-011-CQ Ellice Street Reconstruction for the tender price of \$4,463,239.70 (not including HST);

That the deficit of \$1,570,507.00 in water-wastewater project 998240411 be financed \$270,912.46 (17.25%) by Water Debenture, \$514,341.04 (32.75%) by the Water Distribution Account of the Development Charges Reserve, and \$785,253.50 (50%) by Wastewater Debenture;

That subject to the receipt of the required documents, the Director of Engineering and Corporate Assets be authorized to execute the agreement to award Request for Quotation #2024-011-CQ; and

That the Engineering and Corporate Assets Department be authorized to issue a purchase order.

Carried

At its meeting of September 24, 2024, Council adopted the following resolution:

ENG2024-027

That Report ENG2024-027, Ellice Street Reconstruction and Water-Wastewater Main Replacement, be received;

That the budget for capital project 983240303 (Ellice St. - Clifton St. to Wychwood Cres.) be increased by \$150,000, with that increase financed as follows: (i) \$15,000 by the Roads Account of the Development Charges Reserve Fund and (ii) \$135,000 by tax-supported debenture;

That the budget for capital project 998240411 (Ellice St. Mains - Clifton St. to Wychwood Cres.) be increased by \$1,618,000, with that increase financed as follows: (i) \$456,918 by the Water Distribution Account of the Development Charges Reserve Fund, (ii) \$205,282 by water debenture, and (iii) \$955,800 by wastewater debenture; and

That staff be authorized to issue to GIP Paving Inc. change orders in connection with these budget increases as necessary.

Carried

During construction an unforeseen volume of contaminated soil along with unforeseen high groundwater table, as indicated in CR ENG2024-027, contributed to substantial delays and additional costs to the project.

In 2024 construction inspection services were carried out by Engineering Staff from the Infrastructure Design and Construction department. However, due to above mentioned project delays and current staff shortages, an informal Request for Quotation 2025-IDC-002 for Construction Inspection and Geotechnical Services for Ellice Street Reconstruction was released to procure consulting inspection services for the remainder of the project.

Informal Request for Quotation 2025-IDC-002 was issued in accordance with the Purchasing Policy. The quotation was opened on March 13, 2025, and Engage Engineering Ltd. was the lowest compliant submission with a total price of \$192,999.00 plus HST.

Rationale:

Staff recommends that the city award to Engage Engineering Ltd. for the total quoted price of \$192,999.00 not including HST.

Other Alternatives Considered:

The process for an Informal RFQ was followed and the lowest compliant bidder is being recommended.

Alignment to Strategic Priorities

This report aligns with the below strategic priorities of the City:

1. Good Government

Financial/Operation Impacts:

Table 1 below outlines the approved 2024 Capital budget balance for the project as well the areas of additional funding needed to start the project.

Table: 1

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	HST Payable	Total Amount
983240303	\$2,904,000	\$2,797,869	\$106,131	\$96,500	\$1,698	\$98,198
998240411	\$4,199,507	\$4,173,201	\$26,306	\$96,500	\$1,698	\$98,198
Totals	\$6,953,507	\$6,506,113	\$447,394	\$192,999	\$3,396	\$196,394

Other committed funds include costs for construction and related works, as well as, staff time.

The deficit will be funded by a portion of DC and debenture as per the original budget of the project (998240411)

Servicing Implications:

N/A

Consultations:

City Treasurer
 Buyer

Attachments:

N/A

Department Head email: jrojas@kawarthalakes.ca

Department Head: Juan Rojas