

# **Council Report**

<b>Report Number:</b>	CS2025-006
Meeting Date:	April 22, 2025
Title:	Release of Fenelon Falls Legacy C.H.E.S.T. Funds
Author and Title:	LeAnn Donnelly, Executive Assistant, Community Services

#### **Recommendation(s):**

That Report CS2025-006, Release of Fenelon Falls Legacy C.H.E.S.T. Funds, be received; and

**That** the Fenelon Falls Turkey Trot be approved for funding in the amount of \$6,000.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350).

Department Head:	
Financial/Legal/HR/Other:	
-	

Chief Administrative Officer:\_\_\_\_\_

### **Background:**

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is aware and supportive of this request. Total funding requested is \$6,000.00. As per the last financial update received from Treasury and awards previously granted, \$20,015.87 of residual funding is available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria, as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to the requirement for a full reconciliation of costs at the project end. This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

### **Rationale:**

The Fenelon Falls Turkey Trot is a health and wellness fitness fun run event for all ages and abilities operating since 2016. Their mission is to provide an opportunity for the local community to engage in a fitness event on Thanksgiving weekend. The race includes pre-event activities, 1k, 5k, and 10k courses, and post event activities/awards. An amount of \$6,000.00 is requested to help with costs for t-shirts, food, portable toilets and timing the event.

### **Other Alternatives Considered:**

This report is brought to Council as per the process for disposition of residual funds within the Fenelon Falls C.H.E.S.T. Fund. The application submitted by Fenelon Falls Turkey Trot was reviewed by staff and meets the requirements for funding, therefore no other alternatives are being considered.

## **Alignment to Strategic Priorities:**

The recommendations in this report align with the following strategic priority within 2024-2027 Kawartha Lakes Strategic Plan:

An Exceptional Quality of Life – enhancing community areas and encouraging social and healthy interactions.

A Vibrant and Growing Economy – supporting downtown areas to ensure our communities have a strong core.

Good Government – working collaboratively with local groups to foster teamwork within our communities.

### **Financial/Operation Impacts**:

As per the last update by Treasury, the Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$20,015.87. With the approval of the recommendations outlined within this report a balance of \$14,015.87 remains for further distribution.

### **Servicing Implications:**

There are no servicing implications because of this report.

### **Consultations:**

Councillor Ward 3 Treasury

#### **Attachments:**

N/A

**Department Head email:** jjohnson@kawarthalakes.ca **Department Head:** Jenn Johnson, Director of Community Services