

The Corporation of the City of Kawartha Lakes

Council Report

Report Number CS2017-019

Date: December 12, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: Fenelon Falls

Subject: Release of Fenelon Falls Legacy C.H.E.S.T. Funds to the
Kawartha Lakes Snowshoe Race

Author Name and Title: Lisa Peimann, Executive Assistant, Community
Services

Recommendation(s):

RESOLVED THAT Report CS2017-019, **Release of Fenelon Falls Legacy
C.H.E.S.T. Funds to the Kawartha Lakes Snowshoe Race**, be received;

THAT the Kawartha Lakes Snowshoe Race be approved for funding in the
amount of \$2,500.00 with the allocation to come from the Fenelon Falls Legacy
C.H.E.S.T. Reserve (3.24350).

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

Grant applications for the disposition of Fenelon Falls residual C.H.E.S.T. funding have been received by Community Services Administration through the local Councillors on behalf of community interests. The Councillors are supportive of the request. Total funding requested is \$2,500.00. There is \$185,085.53 in residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve. The application and review comments are summarized below.

Rationale:

This is the 2nd annual event to stage a snowshoe race on Saturday February 3rd, 2018 in Fenelon Falls.

The purpose of the event is to generate interest in winter activities in the Fenelon Falls area. This event will offer an activity to the local residents to engage in outdoor winter activities, it will help to generate tourism dollars in the area, and it will also serve as a fundraiser as the net proceeds from the event will be donated to the Kawartha Komets Disabled Hockey Team.

The Kawartha Lakes Snowshoe Race is requesting \$2,500.00 from the Fenelon Falls C.H.E.S.T. Funds to cover the following expenses: event timing, equipment rental, permits and hall rental and course signage.

The total cost of the event is estimated at \$11,000.00 with the remaining funds to come from fundraising, donations, in-kind, applicant contributions and other grants, if applicable.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillors in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$185,085.53. With the recommendations outlined within this report if

approved will leave a balance of \$182,585.53 for further distribution in future years.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals through our Value of Collaboration, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Councillor Elmslie
Councillor Strangway
Carolyn Daynes, Treasurer

Attachments:

N/A

Department Head E-Mail:

Department Head:

Department File: