

## 2026 Proposed Budget Meetings

Subject/Item	Group	2026 Date	Time	Note	Note2
Budget Kickoff	Budget Committee	17-Jun	10 AM to 12 PM	First Meeting with Budget Committee. Review work being done for budget and expectations moving forward. Mayor's mandate	
Council to provide mayor with memo's on budget requests for 2026	Council	5-Sep	End of Day	Memo's to the Mayor regarding Budget Requests from council	Mayor will compile memos and forward to Budget Committee for Considerations Oct 8
Budget Overview	Budget Committee	16-Sep	10 AM to 12 PM	How we budget, Wages, Positions, Interfunctional, Corporate Overview, Corporate Items	
Department Presentations	Budget Committee	18-Sep	10 AM to 3:30 PM	Change to 45 minutes each	Presentations from Departments due 4 days Prior to Meeting to be included in Agenda (deadline is 3 days but we want time to do a final review before)
Department Presentations	Budget Committee	25-Sep	10 AM to 12:30 PM		
ABC Presentation	Budget Committee	29-Sep	1 PM to 4 PM	External Agencies with service agreements don't need to present BIA, CONS, KLH, OPP, KLPS, (afternoon) / Departments if needed	
ABC Presentation	Budget Committee	30-Sep	1 PM to 4 PM	If needed	
Capital, Special, WWW Presentations	Budget Committee	6-Oct	9 AM to 4 PM	Review requests from Mayor (these include council memo asks)	ALL DAY
Deliberations	Budget Committee	8-Oct	9 AM to 12 PM	Review and make recommendations to staff to present budget to Mayor	
Deliberations	Budget Committee	9-Oct	9 AM to 12 PM		
Mayor's Budget Meeting	Mayor	20-Oct	1 PM to 3 PM	With Finance Executive and/or Budget Team?	Proposed Budget Book released after this meeting
Public Meeting	Council	12-Nov	7:00 PM	Donation groups	
Deliberations	Council	25-Nov	10:00 AM		
Deliberations	Council	26-Nov	1:00 PM	If needed	Final Budget Book release