



## Council Report

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<b>Report Number:</b>	<b>ENG2025-018</b>
<b>Meeting Date:</b>	August 26, 2025
<b>Title:</b>	<b>Engineering Design Services for Huron Street – Design Refresh</b>
<b>Description:</b>	Huron St. Design from Durham Street East to Russell Street East
<b>Author and Title:</b>	John Innes, Supervisor, Infrastructure Design and Construction, Engineering and Corporate Assets

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### Recommendation(s):

**That** Report ENG2025-018, **Engineering Design Services for Huron Street – Design Refresh**, be received;

**That** Council authorize the award to DM Wills, for the Design Refresh for Huron Street for the total amount of \$98,725.00 not including HST; and

**That** Council approve financing of \$128,717.00 to be funded 50% or \$64,358.50 from the Water Infrastructure Reserve (1.32050) and 50% or \$64,358.50 from the Sewer Infrastructure Reserve (1.32030).

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

## **Background:**

At the Special Council Meeting of November 26, 2019, Council adopted the following resolution:

**That** Report EA2019-016, Proposed 2020 Water-Wastewater Operating and Capital Budgets, be received;

**That** the 2020 Water-Wastewater Capital Budget, attached as Appendix A to Report EA2019-016, be adopted; and

**That** the 2020 Water-Wastewater Operating Budget, attached as Appendix B to Report EA2019-016, be adopted.

## **CARRIED**

Huron Street Mains – Russell St. to Durham St. (Lindsay) was included in the adopted 2020 Water-Wastewater Operating and Capital Budget.

Following adoption of the 2020 Water-Wastewater Operating and Capital Budget, engineering staff commenced the detailed design of Huron Street. Work was originally completed in-house by City of Kawartha Lakes Infrastructure Design and Construction Engineering Staff and the project is currently at an eighty percent completion stage.

This report addresses that direction.

## **Rationale:**

Huron Street Reconstruction is tentatively proposed to be included in the proposed 2026 Capital Budget. In light of the proposed reconstruction timeframe and updated provincial regulatory requirements for the management of excess soil, engineering staff released a Request for Quotation to obtain engineering consulting services to refresh and finalize the detailed design of Huron Street from Russell St. to Durham St.

2025IDC-004-DSGN Engineering Design Services for Huron Street – Design Refresh was released on June 12, 2025 and submissions were received by June 19, 2025. Three quotations were received and D.M. Wills is the lowest successful bidder at \$98,735.00.

Engineering staff recommend awarding 2025IDC-004-DSGN to D.M. Wills.

Company Name	Quotation Amount
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D.M. Wills Associates Limited	\$98,735.00
JP2G Consultants Inc.	\$119,600.00
WSP	\$117,405.06

### Other Alternatives Considered:

No other alternatives are recommended at this time.

### Alignment to Strategic Priorities

Maintain and manage water and wastewater infrastructure service levels in a financially responsible manner, and providing life safety and protection is a priority objective of the City under the Council Adopted Strategic Plan Goals of (i) A Healthy Environment, (ii) An Exception Quality of Life, and (iii) Good Government, as identified in the City's 2024-2027 Strategic Plan.

### Financial/Operation Impacts:

Project Number	Original Project Budget	Other Committed Funds *see below	Project Balance	Estimated Purchase Amount (excl. HST)	HST Payable	Forecasted Staff Time	Total Amount	Project Balance
998200309	\$90,000	\$108,244	(\$18,244)	\$98,735	\$1,738	\$10,000	\$110,473	(\$128,717)
<b>Totals</b>	<b>\$90,000</b>	<b>\$108,244</b>	<b>(\$18,244)</b>	<b>\$98,735</b>	<b>\$1,738</b>	<b>\$10,000</b>	<b>\$110,473</b>	<b>(\$128,717)</b>

Additional funds in the amount of \$128,717.00 are required.

It is recommended that this project be funded 50% or \$64,358.50 from the Water Infrastructure Reserve (1.32050) and 50% or \$64,358.50 from the Sewer Infrastructure Reserve (1.32050). There are sufficient funds in both the Water and Sewer Infrastructure Reserves, at this time, to fund this project.

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

### Servicing Implications:

N/A

**Consultations:**

Manager of Infrastructure Design and Construction

Manager of Corporate Assets

Director of Engineering and Corporate Assets

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**Department Head:** Juan Rojas, Director of Engineering and Corporate Assets