

Supplemental Rural Arterial Road Resurfacing Capital Forecast for 2025 DC Study: Remaining Rural Arterial Road Segments Expected to Receive Paved Shoulders (Costs in 2025\$)

Project	Timing	Km	Unit Capital Cost (\$/Km)	Gross Capital Cost (\$)	Boundary Road Deduction (\$)	Net Capital Cost (\$)	Paved Shoulder Share of Cost	Growth Share of Paved Shoulder	Benefit to Growth of Paved Shoulder	DC-Recoverable Capital Cost (\$)
CKL Rd. 14 - CKL Rd. 7 to CKL Rd. 10 (Emily Park Rd.)	2025	3.6	390,000	1,404,000		1,404,000	30.00%	27.00%	8.10%	113,724
CKL Rd. 38 - Highway 7 to Highway 7A	2025	13.6	390,000	5,304,000	2,652,000	2,652,000	30.00%	27.00%	8.10%	214,812
CKL Rd. 503 - Bobcaygeon Rd. to CKL Rd. 121	2025	0.2	390,000	62,000		62,000	30.00%	27.00%	8.10%	5,022
CKL Rd. 121 - Ranchers Rd. to West St.	2026	5.4	450,000	2,430,000		2,430,000	30.00%	27.00%	8.10%	196,830
CKL Rd. 121 - Boundary Road to North Limit of Kinmount	2026	0.7	450,000	293,000		293,000	30.00%	27.00%	8.10%	23,733
CKL Rd. 121 - Kinmount Bridge to CKL Rd. 49	2026	9.7	450,000	4,365,000	2,182,500	2,182,500	30.00%	27.00%	8.10%	176,783
CKL Rd. 57 - Highway 35 to Cartwright-Manvers Boundary Rd.	2027	6.3	450,000	2,835,000		2,835,000	30.00%	27.00%	8.10%	229,635
CKL Rd. 57 - Cartwright-Manvers Boundary Rd. to 1.2Km South of View Lake Rd.	2027	1.5	450,000	675,000	337,500	337,500	30.00%	27.00%	8.10%	27,338
CKL Rd. 5 - CKL Rd. 57 to Pigeon Creek Rd.	2027	1.5	450,000	675,000		675,000	30.00%	27.00%	8.10%	54,675
CKL Rd. 35 - CKL Rd. 8 to CKL Rd. 48	2027	11.5	450,000	5,175,000		5,175,000	30.00%	27.00%	8.10%	419,175
CKL Rd. 32 - Highway 7A to Highway 115	2027	7.6	450,000	3,420,000		3,420,000	30.00%	27.00%	8.10%	277,020
CKL Rd. 18 - CKL Rd. 4 to Valentia Rd.	2027	9.8	450,000	4,410,000		4,410,000	30.00%	27.00%	8.10%	357,210
CKL Rd. 2 - CKL Rd. 9 to CKL Rd. 8	2028	6.1	450,000	2,745,000	1,372,500	1,372,500	30.00%	27.00%	8.10%	111,173
CKL Rd. 2 - Highway 7 to Durham Regional Rd. 6	2028	11.7	450,000	5,265,000	2,632,500	2,632,500	30.00%	27.00%	8.10%	213,233
CKL Rd. 28 - CKL Rd. 2 to Valentia Rd.	2028	12.2	450,000	5,490,000		5,490,000	30.00%	27.00%	8.10%	444,690
CKL Rd. 8 - Highway 35 to North St.	2029	3.5	450,000	1,575,000		1,575,000	30.00%	27.00%	8.10%	127,575
CKL Rd. 48 - CKL 35 to Simcoe St.	2029	15.1	450,000	6,795,000		6,795,000	30.00%	27.00%	8.10%	550,395
CKL Rd. 17 - Colony Rd. to CKL Rd. 36	2029	7.1	450,000	3,195,000		3,195,000	30.00%	27.00%	8.10%	258,795
CKL Rd. 121 - CKL Rd. 49 to Clifton St.	2030	23.4	450,000	10,530,000		10,530,000	30.00%	27.00%	8.10%	852,930
CKL Rd. 6 - CKL Rd. 9 to CKL Rd. 8	2030	6.4	450,000	2,880,000		2,880,000	30.00%	27.00%	8.10%	233,280
CKL Rd. 10 (Emily Park Rd.) - CKL Rd. 14 to Hayes Line	2030	8.3	450,000	3,735,000		3,735,000	30.00%	27.00%	8.10%	302,535
CKL Rd. 26 - CKL Rd. 14 to Highway 7	2030	6.3	450,000	2,835,000		2,835,000	30.00%	27.00%	8.10%	229,635
CKL Rd. 14 - CKL Rd. 10 to Boundary Rd.	2030	7.7	450,000	3,465,000		3,465,000	30.00%	27.00%	8.10%	280,665
Durham Regional Rd. 2 - CKL Rd. 9 to Highway 7	2031-2051	9.5	450,000	4,275,000	2,137,500	2,137,500	30.00%	27.00%	8.10%	173,138
CKL Rd. 4 - CKL Rd. 2 to Highway 7	2031-2051	22.0	450,000	9,900,000		9,900,000	30.00%	27.00%	8.10%	801,900
CKL Rd. 5 - Pigeon Creek Rd. to Highway 7A	2031-2051	5.8	450,000	2,610,000		2,610,000	30.00%	27.00%	8.10%	211,410
CKL Rd. 6 - CKL Rd. 8 to Simcoe County Rd. 46	2031-2051	30.7	450,000	13,815,000		13,815,000	30.00%	27.00%	8.10%	1,119,015
CKL Rd. 6 - Simcoe County Rd. 46 to CKL Rd. 45	2031-2051	5.8	450,000	2,610,000	1,305,000	1,305,000	30.00%	27.00%	8.10%	105,705
CKL Rd. 7 - Highway 7 to Hazel St.	2031-2051	22.2	450,000	9,990,000		9,990,000	30.00%	27.00%	8.10%	809,190
CKL Rd. 8 - CKL Rd. 2 to Highway 35	2031-2051	24.0	450,000	10,800,000		10,800,000	30.00%	27.00%	8.10%	874,800
CKL Rd. 8 - CKL Rd. 121 to West St.	2031-2051	14.6	450,000	6,570,000		6,570,000	30.00%	27.00%	8.10%	532,170
CKL Rd. 9 - CKL Rd. 2 to Maple Hills Dr.	2031-2051	2.0	450,000	900,000		900,000	30.00%	27.00%	8.10%	72,900
CKL Rd. 9 - Kirkfield Rd. to Highway 35	2031-2051	12.4	450,000	5,580,000		5,580,000	30.00%	27.00%	8.10%	451,980
CKL Rd. 11 - CKL Rd. 36 to Leslie Frost Lane	2031-2051	2.7	450,000	1,215,000		1,215,000	30.00%	27.00%	8.10%	98,415
CKL Rd. 16 - CKL Rd. 28 to Cottage Rd.	2031-2051	2.8	450,000	1,260,000		1,260,000	30.00%	27.00%	8.10%	102,060
CKL Rd. 17 - Verulam Rd. to McGinnis Rd.	2031-2051	6.9	450,000	3,105,000		3,105,000	30.00%	27.00%	8.10%	251,505
CKL Rd. 18 - CKL Rd. 4 to CKL Rd. 9	2031-2051	11.1	450,000	4,995,000		4,995,000	30.00%	27.00%	8.10%	404,595
CKL Rd. 25 - CKL Rd. 8 to Irene Ave.	2031-2051	8.2	450,000	3,690,000		3,690,000	30.00%	27.00%	8.10%	298,890
CKL Rd. 28 - Ramsey Rd. to CKL Rd. 18	2031-2051	1.4	450,000	630,000		630,000	30.00%	27.00%	8.10%	51,030
CKL Rd. 31 - Highway 35 to Highway 7	2031-2051	11.4	450,000	5,130,000		5,130,000	30.00%	27.00%	8.10%	415,530
CKL Rd. 33 - CKL Rd. 48 to CKL Rd. 6	2031-2051	6.7	450,000	3,015,000		3,015,000	30.00%	27.00%	8.10%	244,215
CKL Rd. 34 - West Lake Ct. to CKL Rd. 8	2031-2051	7.4	450,000	3,330,000		3,330,000	30.00%	27.00%	8.10%	269,730
CKL Rd. 34 - East Limit of Cameron to Jones Ave.	2031-2051	3.5	450,000	1,575,000		1,575,000	30.00%	27.00%	8.10%	127,575
CKL Rd. 35 - CKL Rd. 48 to CKL Rd. 45	2031-2051	19.1	450,000	8,595,000		8,595,000	30.00%	27.00%	8.10%	696,195
CKL Rd. 36 - Highway 7 to 600m North of Main St.	2031-2051	36.8	450,000	16,560,000		16,560,000	30.00%	27.00%	8.10%	1,341,360

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CKL Rd. 37 - CKL Rd. 49 to CKL Rd. 121	2031-2051	11.2	450,000	5,040,000		5,040,000	30.00%	27.00%	8.10%	408,240
CKL Rd. 44 - CKL Rd. 121 to CKL Rd. 121	2031-2051	3.9	450,000	1,755,000		1,755,000	30.00%	27.00%	8.10%	142,155
CKL Rd. 45 - CKL Rd. 2 to CKL Rd. 121	2031-2051	50.0	450,000	22,500,000		22,500,000	30.00%	27.00%	8.10%	1,822,500
CKL Rd. 46 - Highway 7 to CKL Rd. 48	2031-2051	25.4	450,000	11,430,000		11,430,000	30.00%	27.00%	8.10%	925,830
CKL Rd. 47 - Simcoe County Rd. 47 to Campbell Beach Rd.	2031-2051	5.1	450,000	2,295,000	1,147,500	1,147,500	30.00%	27.00%	8.10%	92,948
CKL Rd. 47 - Campbell Beach Rd. to CKL Rd. 6	2031-2051	2.9	450,000	1,305,000		1,305,000	30.00%	27.00%	8.10%	105,705
Durham Regional Rd. 20 - Darlington-Manvers Townline to Highway 115	2031-2051	7.5	450,000	3,375,000	1,687,500	1,687,500	30.00%	27.00%	8.10%	136,688
Total		552.1		247,408,000	15,454,500	231,953,500				18,788,234