

Summary of Proposed 2026 Tax-Supported Capital Budget														
JDE ID	Program	Expenditure	Financing										Total	
			Asset Management Reserve	Development Charges Reserve	Fleet Reserves	Other Reserves	CCBF Grant	OCIF Grant	Other Grants	Debenture	Development Charges Debenture	Other		
9992601	Multiyear Capital Projects	3,165,000	1,619,000					846,000				700,000		3,165,000
9832601	Bridges and Culverts	11,875,000	625,000									6,330,000	4,920,000	11,875,000
9832602	Urban/Rural Reconstruction	24,635,000	1,992,500	2,216,000								13,216,000	7,210,500	24,635,000
9832603	Urban/Arterial Resurfacing	9,106,000	830,000	671,692			1,010,000	975,000				3,371,308	2,248,000	9,106,000
9832604	Rural Resurfacing	7,435,000	1,292,000						4,808,140			1,334,860		7,435,000
9832605	Gravel Resurfacing	2,241,000	670,000						1,571,000					2,241,000
9832606	Lifecycle Management	2,362,000	2,362,000											2,362,000
9832607	Sidewalks	305,000	305,000											305,000
9832608	Traffic Signals and Streetlights	977,000	513,500	463,500										977,000
9832609	Parking Lots	150,000	150,000											150,000
9872601	Airport Siteworks and Facilities	400,000	400,000											400,000
9972601	Landfill Siteworks and Facilities	5,209,000	574,000									4,635,000		5,209,000
9912601	Roads, Fleet and Transit Facilities	1,626,000	596,000									1,030,000		1,626,000
9942601	Transit Siteworks	95,000	95,000											95,000
9942602	Public Works Fleet	10,450,000		842,870	7,353,230	57,000						2,196,900		10,450,000
9282601	Information Technology Systems	2,008,000	2,008,000											2,008,000
9322601	Fire Facilities	1,715,000	704,000	145,390				341,000				524,610		1,715,000
9322602	Fire Fleet and Equipment	6,054,000	2,281,384	361,616	2,000,000							1,411,000		6,054,000
9382601	Paramedic Facilities	10,970,000	220,000									7,546,500	3,203,500	10,970,000
9382602	Paramedic Fleet and Equipment	677,000	278,645	98,355						300,000				677,000
9422601	Police Fleet and Equipment	233,000	20,000	13,000			200,000							233,000
9692601	Victoria Manor	142,000	142,000											142,000
9102601	Housing Facilities													
9102602	Housing Fleet	100,000	100,000											100,000
9532601	Administrative Facilities and Libraries	1,830,000	580,000									1,250,000		1,830,000
9502601	Parks Siteworks and Facilities	12,616,000	1,601,320	1,032,680			943,000	1,512,000				3,836,000	3,636,000	12,616,000
9502602	Recreation Facilities	9,410,000	1,107,000					1,517,000				6,786,000		9,410,000
9502603	Parks and Recreation Equipment	168,000	168,000											168,000
9502604	Cemetery Siteworks and Facilities	149,000	149,000											149,000
	Total	126,103,000	21,383,349	5,845,103	9,353,230	2,210,000	5,191,000	5,191,000	6,379,140	300,000	54,168,178	18,970,000	2,303,000	126,103,000

Summary of Proposed 2026 Tax-Supported Capital Budget - State-of-Good-Repair Capital Projects														
JDE ID	Program	Expenditure	Financing										Total	
			Asset Management Reserve	Development Charges Reserve	Fleet Reserves	Other Reserves	CCBF Grant	OCIF Grant	Other Grants	Debenture	Development Charges Debenture	Other		
9992601	Multiyear Capital Projects	3,165,000	1,619,000					846,000				700,000		3,165,000
9832601	Bridges and Culverts	3,675,000	625,000									3,050,000		3,675,000
9832602	Urban/Rural Reconstruction	14,275,000	1,059,000									13,216,000		14,275,000
9832603	Urban/Arterial Resurfacing	9,106,000	830,000	671,692			1,010,000	975,000				3,371,308	2,248,000	9,106,000
9832604	Rural Resurfacing	7,435,000	1,292,000						4,808,140			1,334,860		7,435,000
9832605	Gravel Resurfacing	2,241,000	670,000						1,571,000					2,241,000
9832606	Lifecycle Management	2,362,000	2,362,000											2,362,000
9832607	Sidewalks	305,000	305,000											305,000
9832608	Traffic Signals and Streetlights	425,000	425,000											425,000
9832609	Parking Lots	150,000	150,000											150,000
9872601	Airport Siteworks and Facilities	365,000	365,000											365,000
9972601	Landfill Siteworks and Facilities	110,000	110,000											110,000
9912601	Roads, Fleet and Transit Facilities	299,000	299,000											299,000
9942601	Transit Siteworks													
9942602	Public Works Fleet	7,598,000				5,978,000						1,620,000		7,598,000
9282601	Information Technology Systems	819,000	819,000											819,000
9322601	Fire Facilities	820,000	479,000					341,000						820,000
9322602	Fire Fleet and Equipment	5,457,000	1,959,200	86,800	2,000,000							1,411,000		5,457,000
9382601	Paramedic Facilities	220,000	220,000											220,000
9382602	Paramedic Fleet and Equipment	373,000	173,000							200,000				373,000
9422601	Police Fleet and Equipment	220,000	20,000				200,000							220,000
9692601	Victoria Manor	142,000	142,000											142,000
9102601	Housing Facilities													
9102602	Housing Fleet	100,000	100,000											100,000
9532601	Administrative Facilities and Libraries	1,830,000	580,000									1,250,000		1,830,000
9502601	Parks Siteworks and Facilities	3,492,000	837,000				943,000	1,512,000				200,000		3,492,000
9502602	Recreation Facilities	9,410,000	1,107,000					1,517,000				6,786,000		9,410,000
9502603	Parks and Recreation Equipment	168,000	168,000											168,000
9502604	Cemetery Siteworks and Facilities	87,000	87,000											87,000
	Total	74,649,000	16,802,200	758,492	7,978,000	2,153,000	5,191,000	6,379,140	200,000	32,939,168	-	2,248,000	74,649,000	

Summary of Proposed 2026 Tax-Supported Capital Budget - Expansionary Capital Projects

JDE ID	Program	Expenditure	Financing										Total		
			Asset Management Reserve	Development Charges Reserve	Fleet Reserves	Other Reserves	CCBF Grant	OCIF Grant	Other Grants	Debenture	Development Charges Debenture	Other			
9992601	Multiyear Capital Projects														
9832601	Bridges and Culverts	8,200,000									3,280,000	4,920,000			8,200,000
9832602	Urban/Rural Reconstruction	10,360,000	933,500	2,216,000								7,210,500			10,360,000
9832603	Urban/Arterial Resurfacing														
9832604	Rural Resurfacing														
9832605	Gravel Resurfacing														
9832606	Lifecycle Management														
9832607	Sidewalks														
9832608	Traffic Signals and Streetlights	552,000	88,500	463,500											552,000
9832609	Parking Lots														
9872601	Airport Siteworks and Facilities	35,000	35,000												35,000
9972601	Landfill Siteworks and Facilities	5,099,000	464,000								4,635,000				5,099,000
9912601	Roads, Fleet and Transit Facilities	1,327,000	297,000								1,030,000				1,327,000
9942601	Transit Siteworks	95,000	95,000												95,000
9942602	Public Works Fleet	2,852,000		842,870	1,375,230	57,000					576,900				2,852,000
9282601	Information Technology Systems	1,189,000	1,189,000												1,189,000
9322601	Fire Facilities	895,000	225,000	145,390							524,610				895,000
9322602	Fire Fleet and Equipment	597,000	322,184	274,816											597,000
9382601	Paramedic Facilities	10,750,000									7,546,500	3,203,500			10,750,000
9382602	Paramedic Fleet and Equipment	304,000	105,645	98,355						100,000					304,000
9422601	Police Fleet and Equipment	13,000		13,000											13,000
9692601	Victoria Manor														
9102601	Housing Facilities														
9102602	Housing Fleet														
9532601	Administrative Facilities and Libraries														
9502601	Parks Siteworks and Facilities	9,124,000	764,320	1,032,680							3,636,000	3,636,000	55,000		9,124,000
9502602	Recreation Facilities														
9502603	Parks and Recreation Equipment														
9502604	Cemetery Siteworks and Facilities	62,000	62,000												62,000
	Total	51,454,000	4,581,149	5,086,611	1,375,230	57,000	-	-	100,000	21,229,010	18,970,000	55,000			51,454,000

9832605 Gravel Resurfacing											
Resurfacing and upgrade of gravel roadways. Based on Gravel Resurfacing Plan, AMP and other sources.											
JDE ID	Project	Primary Treatment or Activity	Primary Type	DC Share	Expenditure	Asset Management Reserve	Development Charges Reserve	OCIF Grant	Financing		Total
983260501	Alvin's Lane - North End to South End	Resurfacing	State-of-Good-Repair		19,000	6,000		13,000			19,000
983260502	Ash Rd. - CKL Rd. 36 to South End	Resurfacing	State-of-Good-Repair		19,000	6,000		13,000			19,000
983260503	Breezeway Rd. - Settlers Rd. to East End	Resurfacing	State-of-Good-Repair		22,000	7,000		15,000			22,000
983260504	Buller Rd. - Monck Rd. to Haliburton County Boundary	Resurfacing	State-of-Good-Repair		99,000	30,000		69,000			99,000
983260505	Clover Dr. - Steeles Line to South End	Resurfacing	State-of-Good-Repair		17,000	5,000		12,000			17,000
983260506	Crego Lake Rd. - Monck Rd. to 0.7 Km North of Monck Rd.	Resurfacing	State-of-Good-Repair		13,000	4,000		9,000			13,000
983260507	Farmview Rd. - South End to Meadowview Rd.	Resurfacing	State-of-Good-Repair		9,000	3,000		6,000			9,000
983260508	Fingerboard Rd. - Ramsey Rd. to Highway 7	Resurfacing	State-of-Good-Repair		266,000	80,000		186,000			266,000
983260509	Heights Rd. - 0.4 Km North of CKL Rd. 31 to Crosswind Rd.	Resurfacing	State-of-Good-Repair		20,000	6,000		14,000			20,000
983260510	Hillcrest Ave. - Portage Rd. to North End	Resurfacing	State-of-Good-Repair		7,000	2,000		5,000			7,000
983260511	Hugill Rd. - East End to 0.6 Km East of Baseline Rd.	Resurfacing	State-of-Good-Repair		73,000	22,000		51,000			73,000
983260512	Hyler Line - CKL Rd. 37 to 1.2 Km North of CKL Rd. 37	Resurfacing	State-of-Good-Repair		25,000	7,000		18,000			25,000
983260513	Kodiak Rd. - Birch Point Rd. to Killarney Bay Rd.	Resurfacing	State-of-Good-Repair		28,000	8,000		20,000			28,000
983260514	Lift Lock Rd. E. - Rocky Ridge Rd. to East End	Resurfacing	State-of-Good-Repair		14,000	4,000		10,000			14,000
983260515	Lift Lock Rd. W. - Kirkfield Rd. to Deer Run Lane	Resurfacing	State-of-Good-Repair		28,000	8,000		20,000			28,000
983260516	Lilac Rd. - CKL Rd. 31 to Highway 7	Resurfacing	State-of-Good-Repair		78,000	23,000		55,000			78,000
983260517	Log House Rd. - Cedar Glen Rd. to East End	Resurfacing	State-of-Good-Repair		15,000	4,000		11,000			15,000
983260518	Martin's Rd. - CKL Rd. 8 to CKL Rd. 37	Resurfacing	State-of-Good-Repair		228,000	68,000		160,000			228,000
983260519	McLeish Dr. - Rama/Dalton Boundary Rd. to East End	Resurfacing	State-of-Good-Repair		21,000	6,000		15,000			21,000
983260520	Meadowview Rd. - Mount Nebo Rd. to West End	Resurfacing	State-of-Good-Repair		40,000	12,000		28,000			40,000
983260521	Mitchell's Rd. - CKL Rd. 8 to East End	Resurfacing	State-of-Good-Repair		27,000	8,000		19,000			27,000
983260522	Mount Horeb Rd. - West End to Highway 35	Resurfacing	State-of-Good-Repair		7,000	2,000		5,000			7,000
983260523	Oliver's Rd. - Anderson Line to Irwin's Rd.	Resurfacing	State-of-Good-Repair		78,000	23,000		55,000			78,000
983260524	Osborne St. - Peace Rd. to South End	Resurfacing	State-of-Good-Repair		2,000	1,000		1,000			2,000
983260525	Patterson Rd. - CKL Rd. 30 to North End	Resurfacing	State-of-Good-Repair		123,000	37,000		86,000			123,000
983260526	Perdue Rd. - Pigeon Lake Rd. to Pigeon Lake Rd.	Resurfacing	State-of-Good-Repair		19,000	6,000		13,000			19,000
983260527	Pigeon Creek Rd. - 0.9 Km West of CKL Rd. 5 to 0.5 Km West	Resurfacing	State-of-Good-Repair		8,000	2,000		6,000			8,000
983260528	Pigeon Creek Rd. - Old Mill Rd. to East End	Resurfacing	State-of-Good-Repair		20,000	6,000		14,000			20,000
983260529	Pigeon Creek Rd. - West End to East End	Resurfacing	State-of-Good-Repair		28,000	8,000		20,000			28,000
983260530	Pinery Rd. - Somerville 11th Concession to Monck Rd.	Resurfacing	State-of-Good-Repair		66,000	20,000		46,000			66,000
983260531	Post Rd. - South End to Slanted Rd.	Resurfacing	State-of-Good-Repair		125,000	37,000		88,000			125,000
983260532	Post Rd. - Tracey's Hill Rd. to Pigeon Lake Rd.	Resurfacing	State-of-Good-Repair		82,000	25,000		57,000			82,000
983260533	Rama/Dalton Boundary Rd. - Kett Rd. to Fairgrounds Rd.	Resurfacing	State-of-Good-Repair		52,000	16,000		36,000			52,000
983260534	Settlement Rd. - Pigeon lake Rd. to Colony Rd.	Resurfacing	State-of-Good-Repair		106,000	32,000		74,000			106,000
983260535	Shoreview Rd. - Settlement Rd. to Pigeon Lake Rd.	Resurfacing	State-of-Good-Repair		40,000	12,000		28,000			40,000
983260536	Shrike Rd. - Talbot River Rd. to North End	Resurfacing	State-of-Good-Repair		174,000	52,000		122,000			174,000
983260537	Somerville 2nd Concession - Ledge Hill Rd. to East End	Resurfacing	State-of-Good-Repair		4,000	1,000		3,000			4,000
983260538	Somerville 3rd Concession - CKL Rd. 121 to Ledge Hill Rd.	Resurfacing	State-of-Good-Repair		47,000	14,000		33,000			47,000
983260539	St. Alban Rd. - Nesbitt Line to Janetville Rd.	Resurfacing	State-of-Good-Repair		93,000	28,000		65,000			93,000
983260540	Sunnywood Rd. - Centreline Rd. to East End	Resurfacing	State-of-Good-Repair		41,000	12,000		29,000			41,000
983260541	Woodcock Line - Monck Rd. to South End	Resurfacing	State-of-Good-Repair		58,000	17,000		41,000			58,000
					2,241,000	670,000		1,571,000			2,241,000

9832605 Supplementary Information for Gravel Resurfacing										
JDE ID	Project	Scope, Source and or Rationale								
983260501	Alvin's Lane - North End to South End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260502	Ash Rd. - CKL Rd. 36 to South End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260503	Breezeway Rd. - Settlers Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260504	Buller Rd. - Monck Rd. to Haliburton County Boundary	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260505	Clover Dr. - Steeles Line to South End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260506	Crego Lake Rd. - Monck Rd. to 0.7 Km North of Monck Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260507	Farmview Rd. - South End to Meadowview Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260508	Fingerboard Rd. - Ramsey Rd. to Highway 7	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260509	Heights Rd. - 0.4 Km North of CKL Rd. 31 to Crosswind Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260510	Hillcrest Ave. - Portage Rd. to North End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260511	Hugill Rd. - East End to 0.6 Km East of Baseline Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260512	Hyler Line - CKL Rd. 37 to 1.2 Km North of CKL Rd. 37	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260513	Kodiak Rd. - Birch Point Rd. to Killarney Bay Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260514	Lift Lock Rd. E. - Rocky Ridge Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260515	Lift Lock Rd. W. - Kirkfield Rd. to Deer Run Lane	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260516	Lilac Rd. - CKL Rd. 31 to Highway 7	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260517	Log House Rd. - Cedar Glen Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260518	Martin's Rd. - CKL Rd. 8 to CKL Rd. 37	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260519	McLeish Dr. - Rama/Dalton Boundary Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260520	Meadowview Rd. - Mount Nebo Rd. to West End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260521	Mitchell's Rd. - CKL Rd. 8 to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260522	Mount Horeb Rd. - West End to Highway 35	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260523	Oliver's Rd. - Anderson Line to Irwin's Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260524	Osborne St. - Peace Rd. to South End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260525	Patterson Rd. - CKL Rd. 30 to North End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260526	Perdue Rd. - Pigeon Lake Rd. to Pigeon Lake Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260527	Pigeon Creek Rd. - 0.9 Km West of CKL Rd. 5 to 0.5 Km West	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260528	Pigeon Creek Rd. - Old Mill Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260529	Pigeon Creek Rd. - West End to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260530	Pinery Rd. - Somerville 11th Concession to Monck Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260531	Post Rd. - South End to Slanted Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260532	Post Rd. - Tracey's Hill Rd. to Pigeon Lake Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260533	Rama/Dalton Boundary Rd. - Kett Rd. to Fairgrounds Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260534	Settlement Rd. - Pigeon lake Rd. to Colony Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260535	Shoreview Rd. - Settlement Rd. to Pigeon Lake Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260536	Shrike Rd. - Talbot River Rd. to North End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260537	Somerville 2nd Concession - Ledge Hill Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260538	Somerville 3rd Concession - CKL Rd. 121 to Ledge Hill Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260539	St. Alban Rd. - Nesbitt Line to Janetville Rd.	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260540	Sunnywood Rd. - Centreline Rd. to East End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								
983260541	Woodcock Line - Monck Rd. to South End	Resurfacing as per Gravel Resurfacing Plan for 2021-2030.								

9502601 Parks Siteworks and Facilities													
Construction, installation, rehabilitation, renovation, replacement and upgrade of parks facilities, siteworks and related infrastructure. Based on Parks Master Plans, AMP and other sources.													
JDE ID	Project	Primary Treatment or Activity	Primary Type	DC Share	Expenditure	Financing							
						Asset Management Reserve	Development Charges Reserve	Parkland Reserve	Wilson Estate	Debenture	Development Charges Debenture	CGBF Grant	Total
950260101	McAlpine Park Playground, Interior Roads and Boat Launch	Rehabilitation	State-of-Good-Repair		638,000	96,000						542,000	638,000
950260102	Coboconk Ball Diamond 1 and Ops Ball Diamonds 1 and 2	Rehabilitation	State-of-Good-Repair		76,000	76,000							76,000
950260103	Old Mill Park Lookout and Boardwalk	Rehabilitation	State-of-Good-Repair		108,000	108,000							108,000
950260104	Old Mill Park Pavillion Concrete Pad	Rehabilitation	State-of-Good-Repair		30,000	30,000							30,000
950260105	Wilson Fields Diamond 4 and Tommy Anderson Ballpark Diamond	Rehabilitation	State-of-Good-Repair		60,000	60,000							60,000
950260106	Tommy Anderson Ballpark Washroom Building	Renovation	State-of-Good-Repair		227,000			227,000					227,000
950260107	Lindsay Queen's Square Landscaping	Renovation	State-of-Good-Repair		220,000	80,000		140,000					220,000
950260108	Fenelon Falls Boat Launch	Replacement	State-of-Good-Repair		324,000			324,000					324,000
950260109	Bobcaygeon Riverview Park Playground	Replacement	State-of-Good-Repair		252,000			252,000					252,000
950260110	Sandbar, Laura Thurston and Woodville Town Hall Parks Playg	Replacement	State-of-Good-Repair		270,000	40,000					230,000		270,000
950260111	Logie Park Ice Resurfacers Concrete Pad	Replacement	State-of-Good-Repair		18,000	18,000							18,000
950260112	Centennial Trailer Park Septic System	Replacement	State-of-Good-Repair		871,000	131,000					740,000		871,000
950260113	Centennial Trailer Park Water System	Replacement	State-of-Good-Repair		57,000	57,000							57,000
950260114	Dunsford Nature Trail	Resurfacing	State-of-Good-Repair		60,000	60,000							60,000
950260115	Fenelon Township Park Pathway and Parking Lot	Resurfacing	State-of-Good-Repair		200,000					200,000			200,000
950260116	Various Piers and Docks	To Be Determined	State-of-Good-Repair		81,000	81,000							81,000
950260117	Wilson Estate Capital Projects	To Be Determined	Expansionary		113,000	58,000			55,000				113,000
950260118	50/50 Community Program	To Be Determined	Expansionary		85,000	85,000							85,000
950260119	Lindsay Trail Development - Logie St. to Rainbow Bridge	Development	Expansionary	50%	11,000	5,500	5,500						11,000
950260120	Wilson Fields West Parking Lot	Installation	Expansionary	90%	593,000	59,300	533,700						593,000
950260121	Elgin Park South Parking Lot	Installation	Expansionary		103,000	103,000							103,000
950260122	Jennings Creek Parkland Development - Auden Park	Redevelopment	Expansionary	90%	242,000	24,200	217,800						242,000
950260123	Ops Park	Redevelopment	Expansionary	50%	7,272,000					3,636,000	3,636,000		7,272,000
950260124	Arbour Park	Redevelopment	Expansionary	50%	371,000	185,500	185,500						371,000
950260125	Emily Forest Tract Trails and Rest Areas	Upgrade	Expansionary	27%	334,000	243,820	90,180						334,000
Total					12,616,000	1,601,320	1,032,680	943,000	55,000	3,836,000	3,636,000	1,512,000	12,616,000

9502601 Supplementary Information for Parks Siteworks and Facilities		
JDE ID	Project	Scope, Source and or Rationale
950260101	McAlpine Park Playground, Interior Roads and Boat Launch	Playground replacement; interior road resurfacing; boat launch replacement.
950260102	Coboconk Ball Diamond 1 and Ops Ball Diamonds 1 and 2	Continuance of program to rehabilitation ball diamonds.
950260103	Old Mill Park Lookout and Boardwalk	Boardwalk rehabilitation at Old Mill Park.
950260104	Old Mill Park Pavillion Concrete Pad	Rehabilitation of the concrete pad of the Old Mill Pak pavillion.
950260105	Wilson Fields Diamond 4 and Tommy Anderson Ballpark Diamond	WF - Diamond 4, TA - Diamond 1.
950260106	Tommy Anderson Ballpark Washroom Building	Renovation of Tommy Anderson ballpark washroom building.
950260107	Lindsay Queen's Square Landscaping	Landscaping work at Queen's Square.
950260108	Fenelon Falls Boat Launch	Boat launch replacement.
950260109	Bobcaygeon Riverview Park Playground	Playground replacement.
950260110	Sandbar, Laura Thurston and Woodville Town Hall Parks Playg	Playground replacement.
950260111	Logie Park Ice Resurfacers Concrete Pad	Replacement of concrete surface for Logie Park ice resurfacers.
950260112	Centennial Trailer Park Septic System	As per the recommendations from the Centennital Trailer Park Master Plan.
950260113	Centennial Trailer Park Water System	As per the recommendations from the Centennital Trailer Park Master Plan.
950260114	Dunsford Nature Trail	Resurfacing of Dunsford nature trail.
950260115	Fenelon Township Park Pathway and Parking Lot	Resurfacing of pathway and parking lot surfaces at Fenelon Township park.
950260116	Various Piers and Docks	Continuance of program to replace and upgrade piers and docks.
950260117	Wilson Estate Capital Projects	Projects to be determined by the Wilson Estate Trust.
950260118	50/50 Community Program	Projects to be determined based on applications received from community groups.
950260119	Lindsay Trail Development - Logie St. to Rainbow Bridge	Growth-related expansion of Lindsay trail between Logie St. and Ranbow Bridge.
950260120	Wilson Fields West Parking Lot	Growth-related installation of the west parking lot behind Diamond #1.
950260121	Elgin Park South Parking Lot	Installation of the west parking lot behind Diamond #1.
950260122	Jennings Creek Parkland Development - Auden Park	Growth-related park improvements connecting expansion with existing park, pathway connections, furniture installation and tree planting.
950260123	Ops Park	Growth-related redevelopment to include new soccer pitches, trail connections, parking, washroom facility and playground improvements.
950260124	Arbour Park	Growth-related park renovation including a playground replacement, installation of park furniture, pathways and tree planting.
950260125	Emily Forest Tract Trails and Rest Areas	Growth-related condition improvements including surface upgrades, improvements to existing drainage issues, and clearing debris from trail.

