

2026 Kawartha Lakes Police Service Budget

Chief Kirk Robertson

October 6, 2025

Budget 2026

- Overall increase 10.23%
- Breakdown of pressure points
- Community Safety and Policing Act (CSPA) mandated training

Salary and Benefits

- Salary and benefits are 8.66% of increase
- Negotiated between PSB and LPA
- Included in this section of the budget:
 - Crisis mental health nurse
 - One new recruit officer

Salary and Benefits - continued

- Mental health crisis nurse makes up 0.80%
- New recruit makes up 0.60%
- Creation of a S/Sgt in December - 0.11%

CSPA Mandated Training

- Mandated training for Special Constables \$4000 / person X 5
- Mandated Mental Health Crisis Response training for all police officers
 - \$105,100 for training, equipment and licensing
- 0.09% of overall budget

Remainder of Budget

- Including all other capital and operating 1.47%
- One new cruiser
- CCTV system update and expansion

Cruiser Purchase Price



2022 - \$46,069

2023 - \$54,403

2024 - \$58,070

2025 - \$61,497

Summary

- \$13,684,975 total – Operating and Capital with recoveries
- \$11,587,284 is salary and benefits
- \$125,100 Ministry Mandated training
- \$1,883,481 is our total for grants and recoveries

Questions?

