

Angela Porteous

From: Jeff Buchyns
Sent: Wednesday, February 15, 2017 6:10 PM
To: Angela Porteous
Cc: David Kerr; Heather Dzurko
Subject: Lindsay Ops PRC Capital Project Update

Follow Up Flag: Follow up
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Angela,

Here's a write-up on the projects we discussed at the PRC:

- 1) Lindsay Ops Cells 4/5 Northern Half Expansion, Phase I:
 - Construction started in August 2016
 - Construction is projected to finish the week of February 13-17, 2017
 - Estimated Cost at Commencement of Contract = \$1,800,000 + HST
 - Estimated Final Cost at Completion of Contract = \$1,750,000 + HST
 - Costs include:
 - o Construction
 - o Contract Admin & Engineering Support
- 2) Lindsay Ops Cells 4/5 Northern Half Expansion, Phase II:
 - Project scheduled for construction in 2018
 - Operations has been asked to monitor rate of fill on new cell, to verify need for construction in 2018
 - If not required, construction will be deferred
 - Estimated cost = \$1,300,000 (based on Engineer's estimate)
 - Costs include:
 - o Construction
 - o Contract Admin & Engineering Support
- 3) Lindsay Ops Compost Pad relocation
 - Construction method is being revised by consultant
 - Estimated time for tender is mid-April, 2017
 - Estimated start for Construction is mid-July, 2017
 - Estimated completion of Construction by mid to late August, 2017
 - Estimated cost = \$600,000 (Budget Amount)
 - Costs include:
 - o Construction
 - o Contract Admin & Engineering Support

Responsibility for management of major Landfill Capital Projects is undertaken by the Corporate Asset Division of the Engineering and Corporate Assets Department.

Everyone seems to be in agreement to me giving periodic updates. I'll let you decide the frequency.

Thanks for the opportunity,

Jeff Buchyns

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