



The City of Kawartha Lakes

Proposal for Assuming Policing Responsibility Under Section 22(2)2 of the Community Safety and Policing Act, 2019, S.O. 2019, c. 1, Sched. 1

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Contract Proposal for Assuming Policing Responsibilities
under Section 22(2)2 of the Community Safety and Policing Act, 2019

On the 1st day of April 2024, the City of Kawartha Lakes (the “Municipality”) requested a proposal for OPP policing under section 22(2)2 of the *Community Safety and Policing Act, 2019* (CSPA).

This proposal is provided based on section 22(2)2 of the CSPA, whereupon the Minister may approve to allow policing to be provided in more than one way in different areas of the Municipality by entering an agreement with the Ministry to have the Commissioner assume policing responsibility for the area.

Service Delivery

Under section 10 of the Community Safety and Policing Act, the Commissioner shall provide adequate and effective policing in the area. Adequate and effective policing means all the functions that are described in section 11 of the CSPA and applicable regulations.

The City of Kawartha Lakes OPP Detachment will remain as the Administration/Operations Centre for the delivering of policing to the area.

Costs

Under section 64(1) of the CSPA, the Municipality shall pay the Minister of Finance for the policing the Commissioner provides in the area, in the amount and manner provided by O. Reg. 413/23: AMOUNT PAYABLE BY MUNICIPALITIES FOR POLICING FROM ONTARIO PROVINCIAL POLICE.

The estimated policing cost for 2024 associated to this proposal is **\$8,057,660**. This amount is reflective of the most current cost estimates under the OPP Billing Model, captured in the current Annual Billing Statement. **(See Schedule A)**

Costs for any additional services positions provided under section 17(2) of the CSPA are not detailed in this proposal. As applicable, a separate additional cost statement will be provided in relation to additional services positions.

Schedule A
Costing Proposal

OPP 2024 CSPA s.22 Costing Proposal

Kawartha Lakes C

Estimated costs for the period January 1 to December 31, 2024

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	28,295		
	Commercial and Industrial	1,025		
	Total Properties	<u>29,320</u>	165.59	4,854,996
Calls for Service				
	Total all municipalities	183,003,471		
	Municipal portion	1.5132%	94.45	2,769,172
Overtime			8.76	256,985
Prisoner Transportation	(per property cost)		1.12	32,838
Accommodation/Cleaning Services	(per property cost)		<u>4.90</u>	<u>143,668</u>
Total 2024 Estimated Cost			<u>274.82</u>	8,057,660

Note: Final costs will be determined in accordance with O. Reg. 413/23: AMOUNT PAYABLE BY MUNICIPALITIES FOR POLICING FROM ONTARIO PROVINCIAL POLICE.

OPP Contacts

Please forward any questions or concerns to Detachment Commander or Municipal Policing Specialist at the Municipal Policing Bureau, OPP General Headquarters.

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