

WMAC 2024 Goals

2024 Goals	Key Performance Indicators KPIs	Notes
Promote bulky plastics program	Establish base line for tonnages based on Fall data	2023 = 60.63 tonnes
	Increase diversion 10% based on fall 2023 tonnages	GOAL: 10% increase = 66.69 tonnes
	12 times per year for inspections	3/12 completed – contamination removed Will be ongoing throughout the year/ student to assist
	Include cost benefit analysis	COMPLETE - provided as an agenda item
Waste Strategy (2025-2029) 5-year plan	To deliver electronic questionnaire to public for a Waste Strategy comments (Q2)	Was included in the RFP. Published April 8 th and closes on May 2 nd – 12 plan takers
	Create 2 workshops for public feedback	Was included in the RFP.
	Have a document approved by council (Dec 2024)	To be completed Q4
SSO	Secure processing contract	Going to Council on April 30 th (Confidential Report)
	Release RFP for collection	RFP draft in progress and close to completion (Operations) – to provide pricing for two options, as per Council Resolution March 19 th .
	Purchase/deliver bins	RFP draft in progress (Engineering)
	Develop P&E plan	In progress will be working on with CAM to complete.
Continue increasing C&D diversion	C&D increase at Lindsay to 1500T from 1250T	~1700T was collected in 2023
	Upgrade receiving bunker	Currently being rehabilitated and may impact tonnages for 2024
	Include cost benefit analysis	COMPLETE - provided as an agenda item

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Corporate waste reduction vision procedures	Create list of city departments generating waste	Summer student to assist with creating a list of buildings to assist with RFP for a future audit.
	Meet with each department to determine priority areas	Survey departments to determine waste disposal methodology
	Develop Auditing Plan for priority areas	Develop TOR for audit to be discusses with IWMS consultant
Re-Use Program	High level review of feasible options for implementation of re-use	IWMS consultant to review
	Contact other Municipalities regarding program successes	Summer student to assist with this project and consult with IWMS consultant

MAY 2024